

**LIVING GOSPEL CHURCH PROPOSED BUDGET 2020-2021**

<b>SALARY/GIFTS</b>	Current	adjustment	New		<b>OFFICE EXPENSE</b>	Current	Adjustment	New		<b>MONTHLY MISSIONS SUPPORT</b>	Current	Adjustment	New
Pastor Mike	\$ 69,000.00	▲ \$ 4,140.00	\$ 73,140.00		Supplies & Equipment	\$ 4,000.00	— \$ -	\$ 4,000.00		Biblical Min. Worldwide (Ted & Kay Cripe)	\$ 1,200.00		\$ 1,200.00
Pastor Peter	\$ 53,400.00	▲ \$ 3,204.00	\$ 56,604.00		Tax Prep	\$ 500.00	— \$ -	\$ 500.00		Child Evangelism Ministries	\$ 3,300.00		\$ 3,300.00
Pastor Jim	\$ 34,000.00	▲ \$ 2,040.00	\$ 36,040.00		Software & Technology	\$ -	▲ \$ 1,200.00	\$ 1,200.00		Christian Military Fellowship (Udell/Janet Meyers)	\$ 4,700.00		\$ 4,700.00
Pastor Ott Gift	\$ 16,800.00	— \$ -	\$ 16,800.00		Licenses/Permits/Fees	\$ 1,700.00	▼ \$ (200.00)	\$ 1,500.00		CrossWorld (Dave & Donna Soliday)	\$ 6,600.00		\$ 6,600.00
Secretary	\$ 10,000.00	— \$ -	\$ 10,000.00		Miscellaneous	\$ 500.00	— \$ -	\$ 500.00		Cross World (Josh & Julie Webb)	\$ 5,540.00	\$ (5,540.00)	\$ -
FICA Match, 4.2%	\$ 2,900.86	▲ \$ 394.13	\$ 3,294.99		<b>SUBTOTAL</b>	<b>\$ 6,700.00</b>		<b>\$ 7,700.00</b>		Cru ( Jesse & Kaely Beer)	\$ 4,700.00		\$ 4,700.00
Medicare Match, 1.45%	\$ 678.43	▲ \$ 136.07	\$ 814.50		<b>BUILDING &amp; GROUNDS</b>					Ethnos 360 (Bing & Lolly Hare)	\$ 5,540.00		\$ 5,540.00
Workman's Comp	\$ 600.00	— \$ -	\$ 600.00		Maint. & Repair/Décor	\$ 12,000.00	▲ \$ 2,000.00	\$ 14,000.00		Ethnos 360 (Rob & Cheryl Ketcham)	\$ 5,540.00		\$ 5,540.00
<b>SUBTOTAL</b>	<b>\$ 187,379.29</b>		<b>\$ 197,293.49</b>		Roof Replacement	\$ -	▲ \$ 18,000.00	\$ 18,000.00		Faith Mission of Elkhart	\$ 2,700.00		\$ 2,700.00
<b>PASTORAL MINISTRY EXPENSE</b>					Groundskeeping	\$ 1,500.00	— \$ -	\$ 1,500.00		Int'l Gospel Mission ( Kerry & Terri Psinas)	\$ 3,300.00		\$ 3,300.00
Pastor's Mike Meal Ministry	\$ 600.00	▲ \$ 100.00	\$ 700.00		Trash Service	\$ 150.00	— \$ -	\$ 150.00		Latin American Ministries (Simon Avila)	\$ 1,300.00		\$ 1,300.00
Pastor's Cell Phone Allowance	\$ 1,500.00	— \$ -	\$ 1,500.00		Church Cleaning	\$ 13,000.00	▲ \$ 1,000.00	\$ 14,000.00		Ethnos 360 (Ryan & Rebecca Beachy)	\$ 2,400.00		\$ 2,400.00
Pastor's Book Allowance	\$ 700.00	— \$ -	\$ 700.00		Housekeeping Supplies	\$ 2,200.00	▲ \$ 200.00	\$ 2,400.00		One Mission( Jeff & Laura Edwards)	\$ 3,000.00		\$ 3,000.00
Pastor's Retreats/Conferences	\$ 1,700.00	▼ \$ (1,700.00)	\$ -		Miscellaneous	\$ 300.00	— \$ -	\$ 300.00		One Mission ( Clara Heebner)	\$ 1,300.00		\$ 1,300.00
Pastor 's Peter Meal Ministry	\$ 600.00	▲ \$ 300.00	\$ 900.00		<b>SUBTOTAL</b>	<b>\$ 29,150.00</b>		<b>\$ 50,350.00</b>		One Mission ( Karen Neff)	\$ 2,700.00	\$ (2,700.00)	\$ -
Pastor's Jim Meal Ministry	\$ 600.00	▼ \$ (400.00)	\$ 200.00		<b>UTILITIES</b>					Qineo ( Keith & Terri Rascher)	\$ 3,800.00		\$ 3,800.00
<b>SUBTOTAL</b>	<b>\$ 5,700.00</b>		<b>\$ 4,000.00</b>		Gas & Electric	\$ 12,000.00	— \$ -	\$ 12,000.00		Pathway to Joy ( Cornel & Karen Bucur)	\$ 5,200.00		\$ 5,200.00
<b>OTHER MINISTRY EXPENSE</b>					Telephone/Internet	\$ 1,000.00	▲ \$ 1,800.00	\$ 2,800.00		SIM ( Randy & Adena Wildman)	\$ 3,300.00		\$ 3,300.00
Ben.-Fin. Assist/1-time \$ Gifts	\$ 4,000.00	— \$ -	\$ 4,000.00		Water	\$ 1,500.00	▲ \$ 200.00	\$ 1,700.00		Way of the Cross Ministries	\$ 1,400.00		\$ 1,400.00
Ben. Flowers & Gifts	\$ 1,200.00	— \$ -	\$ 1,200.00		Water Softener	\$ 300.00	— \$ -	\$ 300.00		Wycliffe Bible Translators (Mitch & Sarah Gerig)	\$ 1,800.00		\$ 1,800.00
Bulletin Inserts	\$ -	▲ \$ 700.00	\$ 700.00		<b>SUBTOTAL</b>	<b>\$ 14,800.00</b>		<b>\$ 16,800.00</b>		Second Level Ministries (Ethan & Becca Silveus)	\$ -	\$ 5,540.00	\$ 5,540.00
Education Materials	\$ 5,000.00	▲ \$ 3,000.00	\$ 8,000.00		<b>INSURANCE</b>					New Missionaries	\$ -	\$ 2,700.00	\$ 2,700.00
Special Events/Hosp. Supplies	\$ 1,500.00	— \$ -	\$ 1,500.00		Building & Contents	\$ 6,400.00	— \$ -	\$ 6,400.00		<b>SUBTOTAL</b>	<b>\$ 69,320.00</b>		<b>\$ 69,320.00</b>
Funeral Ministry	\$ 500.00	— \$ -	\$ 500.00		Expansion & building	\$ 5,500.00	▲ \$ 33,200.00	\$ 38,700.00		<b>ANNUAL MISSIONS SUPPORT</b>			\$ -
Audio/Visual Ministry	\$ 3,000.00	▲ \$ 2,000.00	\$ 5,000.00		<b>SUBTOTAL</b>	<b>\$ 11,900.00</b>		<b>\$ 45,100.00</b>		RBC Ministries (publishes Daily Bread)	\$ 100.00		\$ 100.00
LGC Youth	\$ 8,500.00	▲ \$ 1,500.00	\$ 10,000.00							WaNee RTCEA (Bible Classes)	\$ 700.00		\$ 700.00
Nursery	\$ 200.00	— \$ -	\$ 200.00							Elkhart Co. Jail Chaplaincy	\$ 400.00		\$ 400.00
Praise Team	\$ 1,000.00	— \$ -	\$ 1,000.00							One-Time Missions Gifts (Miss. Trips, etc)	\$ 6,987.00	\$ (6,987.00)	\$ -
Bible Explorers	\$ 2,500.00	— \$ -	\$ 2,500.00							<b>SUBTOTAL</b>	<b>\$ 8,187.00</b>		<b>\$ 1,200.00</b>
Children's Church	\$ 700.00	— \$ -	\$ 700.00							<b>BUDGETED EXPENSES</b>			
Church Retreats	\$ 400.00	— \$ -	\$ 400.00							Missions Conference	\$ 9,000.00	\$ 2,000.00	\$ 11,000.00
Widows Luncheons	\$ 800.00	— \$ -	\$ 800.00							Vacation Bible School	\$ 1,500.00		\$ 1,500.00
<b>SUBTOTAL</b>	<b>\$ 29,300.00</b>		<b>\$ 36,500.00</b>							<b>SUBTOTAL</b>	<b>\$ 10,500.00</b>		<b>\$ 12,500.00</b>
	<b>\$ 222,379.29</b>	▲ \$ 15,414.20	<b>\$ 237,793.49</b>								\$ 88,007.00	\$ (4,987.00)	\$ 83,020.00

**One Time Missions Gifts Note**  
We have transferred "One Time Missions Gifts (Miss. Trips, etc)" from a budgeted line item to a fund to better track distributions.

<b>2019-2020 BUDGET TOTAL</b>	<b>\$372,936.29</b>
<b>PROPOSED 2020-2021 BUDGET TOTAL</b>	<b>\$440,763.49</b>
<b>TOTAL ESTIMATED GIVING</b>	<b>\$440,824.00</b>
<b>DIFFERENCE</b>	<b>\$60.51</b>