

Christ Church
Profit & Loss Budget vs. Actual
January through July 2021

	Jan - Jul 21	Budget	\$ Over Bud...
Ordinary Income/Expense			
Income			
ENDOWMENT INCOME.	88,171.21	98,464.04	-10,292.83
OTHER OPERATING INCOME	565.57	873.35	-307.78
PLATE INCOME	22,382.87	18,949.00	3,433.87
PLEDGE INCOME	223,040.79	214,998.00	8,042.79
Total Income	<u>334,160.44</u>	<u>333,284.39</u>	<u>876.05</u>
Gross Profit	334,160.44	333,284.39	876.05
Expense			
BUILDINGS & GROUNDS	33,824.68	44,194.70	-10,370.02
CHILDREN & YOUTH MINIS...	2,081.55	1,260.00	821.55
CHRISTIAN FORMATION	33,732.72	35,984.21	-2,251.49
CLERGY / WORSHIP	107,257.08	109,439.13	-2,182.05
DIOCESE SUPPORT	49,258.00	49,258.00	0.00
FELLOWSHIP	5,347.41	1,855.00	3,492.41
MUSIC	51,564.85	54,514.20	-2,949.35
OFFICE & ADMINISTRATION	47,296.78	45,876.05	1,420.73
WORSHIP SUPPORT	749.16	933.35	-184.19
Total Expense	<u>331,112.23</u>	<u>343,314.64</u>	<u>-12,202.41</u>
Net Ordinary Income	3,048.21	-10,030.25	13,078.46
Other Income/Expense			
Other Income			
NON-OPERATING INCOME	303,547.32	43,814.00	259,733.32
OUTREACH INCOME	77,172.84		
Total Other Income	<u>380,720.16</u>	<u>43,814.00</u>	<u>336,906.16</u>
Other Expense			
NON-OPERATING EXPENSES	62,595.23	47,950.43	14,644.80
OUTREACH MINISTRY EXPE...	124,247.23		
Total Other Expense	<u>186,842.46</u>	<u>47,950.43</u>	<u>138,892.03</u>
Net Other Income	193,877.70	-4,136.43	198,014.13
Net Income	<u><u>196,925.91</u></u>	<u><u>-14,166.68</u></u>	<u><u>211,092.59</u></u>