

Association Trend Profile, 2011 - 2020 Membership & Program

Association: Lake County

SBC ID: 11465

Membership	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Net Change	Percent Change
Total Members	14,146	12,863	13,239	13,318	15,040	14,148	14,071	15,129	12,783	12,285	(1,861)	-13.2%
Resident Members	11,359	10,238	10,391	10,253	11,179						(180)	-1.6%
Evangelism/Additions												
Baptisms	483	439	447	439	510	506	291	439	443	223	(260)	-53.8%
Res Members per Baptism	24	23	23	23	22	0	0	0	0	0		
Other Additions	464	512	504	366	721						257	55.4%
Worship/Music												
Worship Attendance	7,086	5,836	6,889	6,709	7,839	7,755	6,839	7,847	8,570		1,484	20.9%
Music Enrollment	1,346	1,012	1,198	1,113	1,140						(206)	-15.3%
Bible Study/Discipleship												
S.S. Enrollment	8,241	6,214	7,442	6,917	7,744	8,218	7,636				(605)	-7.3%
as pct. of Res. Mem	72.6%	60.7%	71.6%	67.5%	69.3%	#Error	#Error					
Avg. S.S. Attendance	4,543	3,767	4,359	3,908	3,854			4,686	4,225	3,933	(610)	-13.4%
as pct. of S.S. Enroll	55.1%	60.6%	58.6%	56.5%	49.8%	0.0%	0.0%	#Error	#Error	#Error		
Discipleship	2,755	2,406	1,554	1,583	1,948						(807)	-29.3%
as pct. of Res. Mem	24.3%	23.5%	15.0%	15.4%	17.4%							
Mission Participation												
WMU Enrollment												
as pct. of Res. Mem	0.0%	0.0%	0.0%	0.0%	0.0%							
as pct. of Res. Mem	0.0%	0.0%	0.0%	0.0%	0.0%							
Mission Proj. Participants	1,375	996	1,394	1,007	1,406						31	2.3%
as pct. of Res. Mem	12.1%	9.7%	13.4%	9.8%	12.6%							
Financial												
Total Receipts	\$15,411,291	\$14,164,930	\$17,539,955	\$13,517,621	\$16,264,641	\$14,526,635	\$15,453,898	\$15,884,556	\$14,154,874		(\$1,256,417)	-8.2%
Undesignated Receipts	\$9,699,213	\$8,267,791	\$10,977,743	\$9,686,024	\$11,373,412	\$10,528,136	\$12,108,184	\$10,595,688	\$9,875,547		\$176,334	1.8%
Cooperative Program Gifts	\$546,797	\$528,049	\$536,291	\$543,384	\$589,153	\$622,794	\$654,546	\$600,527	\$531,077	\$798,613	\$251,815	46.1%
as pct. of Undesig.	5.6%	6.4%	4.9%	5.6%	5.2%	5.9%	5.4%	5.7%	5.4%	#Error		
as pct. of Undesig.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Total Mission Expenditures	\$1,482,202	\$1,571,443	\$1,949,977	\$2,435,283	\$3,258,864						\$1,776,661	119.9%
as pct. of Tot. Receipts	9.6%	11.1%	11.1%	18.0%	20.0%	0.0%	0.0%	0.0%	0.0%			
Annie Armstrong	\$44,043	\$39,172	\$48,137	\$45,350	\$45,691	\$48,712	\$51,453	\$47,785	\$56,346	\$48,277	\$4,234	9.6%
Lottie Moon	\$90,744	\$83,562	\$99,163	\$72,976	\$111,823	\$123,897	\$111,456	\$132,240	\$131,978	\$140,940	\$50,196	55.3%

This report is made possible by generous gifts from churches and individuals to the Cooperative Program. Notes: Percentage Change is a five year total of the change percentage for each year. This percent is only calculated when data is available for the earliest year. If data is missing or Inaccurate, please report additions/changes to: Technology Services.