

Expenses	2021 Budget	Spent 2021	Budget-Spent	2022 Budget	Budget 2022-2021
<b>Association Expenses</b>					
Liability Insurance	\$ 720.00	\$ 630.00	\$ 90.00	\$ 630.00	\$ (90.00)
Media/Internet	\$ 3,000.00	\$ 4,697.22	\$ (1,697.22)	\$ 4,000.00	\$ 1,000.00
Corp Filing Fee	\$ 62.00	\$ 61.25	\$ 0.75	\$ 62.00	\$ -
Postage	\$ 500.00	\$ 328.60	\$ 171.40	\$ 400.00	\$ (100.00)
Meals and Entertainment	\$ -	\$ 592.71	\$ (592.71)	\$ -	\$ -
Supplies	\$ -	\$ 60.00	\$ (60.00)	\$ 100.00	\$ 100.00
Telephone (Land Line)	\$ -	\$ 306.04	\$ (306.04)	\$ -	\$ -
Office Rent	\$ 2,400.00	\$ 1,600.00	\$ 800.00	\$ 2,400.00	\$ -
****	\$ 6,682.00	\$ 8,275.82	\$ (1,593.82)	\$ 7,592.00	\$ 910.00
<b>Ministry Expenses</b>					
AMS Business	\$ 8,000.00	\$ 5,151.41	\$ 2,848.59	\$ 10,000.00	\$ 2,000.00
Training	\$ -	\$ 107.79	\$ (107.79)	\$ -	\$ -
Meals and Entertainment	\$ -	\$ 879.03	\$ (879.03)	\$ -	\$ -
Pastor Training	\$ -	\$ 561.30	\$ (561.30)	\$ -	\$ -
Pastor Emergency Fund	\$ -	\$ 300.00	\$ (300.00)	\$ 1,000.00	\$ 1,000.00
Pastor Staff Fellowship	\$ -	\$ 928.87	\$ (928.87)	\$ -	\$ -
Pastor Retreat	\$ 15,000.00	\$ 3,060.00	\$ 11,940.00	\$ -	\$ (15,000.00)
Youth Ministry	\$ -	\$ 150.00	\$ (150.00)	\$ -	\$ -
****	\$ 23,000.00	\$ 11,138.40	\$ 11,861.60	\$ 11,000.00	\$ (12,000.00)
<b>Personnel Ministries</b>					
Financial Services	\$ 2,500.00	\$ 2,271.00	\$ 229.00	\$ 2,500.00	\$ -
	\$ 2,500.00	\$ 2,271.00	\$ 229.00	\$ 2,500.00	\$ -
<b>Promotional Ministries</b>					
Annual Meeting	\$ 1,750.00		\$ 1,750.00	\$ 2,000.00	\$ 250.00
Key Meeting	\$ 250.00		\$ 250.00	\$ 250.00	\$ -
	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,250.00	\$ 250.00
<b>AMS Package</b>					
Professional Expenses	\$ 4,800.00			\$ 4,800.00	\$ -
Medical Insurance	\$ 3,624.00			\$ 6,300.00	\$ 2,676.00
Disability Insurance	\$ 1,500.00			\$ 1,500.00	\$ -
Life Insurance	\$ 1,100.00			\$ 1,100.00	\$ -
Housing	\$ 22,549.88			\$ 22,549.88	\$ -
Retirement	\$ 6,000.00			\$ 6,000.00	\$ -
Charitable Giving	\$ -			\$ 5,200.00	\$ 5,200.00
Taxes	\$ 6,000.00			\$ 6,000.00	\$ -
Automobile	\$ -			\$ 7,200.00	\$ 7,200.00
Salary	\$ 24,426.12			\$ 19,250.12	\$ (5,176.00)
****	\$ 70,000.00			\$ 79,900.00	\$ 9,900.00
Total Non-Salary	\$ 45,573.88			\$ 60,649.88	\$ 15,076.00
Total Package	\$ 70,000.00			\$ 79,900.00	\$ 9,900.00
<b>2022 Teams</b>					
Team Board	\$ -		\$ -	\$ -	\$ -
Team Evangelism	\$ -		\$ -	\$ 5,000.00	\$ 5,000.00
Team Mission	\$ -		\$ -	\$ -	\$ -
Team Youth	\$ -		\$ -	\$ 5,000.00	\$ 5,000.00
Team ProAssist	\$ -		\$ -	\$ 5,000.00	\$ 5,000.00
Team Worship	\$ -		\$ -	\$ 200.00	\$ 200.00
			\$ -	\$ 15,200.00	\$ 15,200.00

<b>2022 Budget</b>	<b>\$ 118,442.00</b>
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<b>Special Needs State Funding</b>					
State Expenditures	\$ -	\$ 10,041.00	\$ (10,041.00)	<i>By Request</i>	
Other SBC Expenditures	\$ -	\$ 53,423.00	\$ (53,423.00)	<i>By Request</i>	
		\$ 63,464.00	\$ (63,464.00)		

<b>Proposed</b>	
<b>2021 Budget Total</b>	<b>\$ 104,182.00</b>
<b>2022 Budget Total</b>	<b>\$ 117,742.00</b>
Difference	\$ (13,560.00)