

Christ Church
Profit & Loss Budget vs. Actual
 January through October 2021

	Jan - Oct 21	Budget	\$ Over Bud...
Ordinary Income/Expense			
Income			
ENDOWMENT INCOME.	129,738.24	144,651.56	-14,913.32
OTHER OPERATING INCOME	662.75	1,249.34	-586.59
PLATE INCOME	38,339.85	27,070.00	11,269.85
PLEDGE INCOME	291,834.80	307,140.00	-15,305.20
Total Income	460,575.64	480,110.90	-19,535.26
Gross Profit	460,575.64	480,110.90	-19,535.26
Expense			
BUILDINGS & GROUNDS	52,286.95	61,234.48	-8,947.53
CHILDREN & YOUTH MINISTRI...	3,012.45	1,977.26	1,035.19
CHRISTIAN FORMATION	33,750.18	51,191.56	-17,441.38
CLERGY / WORSHIP	158,009.81	156,341.58	1,668.23
DIOCESE SUPPORT	71,356.00	71,356.00	0.00
FELLOWSHIP	7,698.35	3,150.00	4,548.35
MUSIC	75,556.54	77,270.08	-1,713.54
OFFICE & ADMINISTRATION	66,043.11	65,560.18	482.93
WORSHIP SUPPORT	1,503.51	1,333.34	170.17
66900 · Reconciliation Discrepa...	-2,981.00		
Total Expense	466,235.90	489,414.48	-23,178.58
Net Ordinary Income	-5,660.26	-9,303.58	3,643.32
Other Income/Expense			
Other Income			
NON-OPERATING INCOME	331,102.10	62,420.00	268,682.10
OUTREACH INCOME	78,689.06		
Total Other Income	409,791.16	62,420.00	347,371.16
Other Expense			
NON-OPERATING EXPENSES	86,903.91	68,500.61	18,403.30
OUTREACH MINISTRY EXPENSE	132,757.63		
Total Other Expense	219,661.54	68,500.61	151,160.93
Net Other Income	190,129.62	-6,080.61	196,210.23
Net Income	184,469.36	-15,384.19	199,853.55