

Christ Church
Profit & Loss Budget vs. Actual
 January through November 2021

	Jan - Nov 21	Budget	\$ Over Bud...
Ordinary Income/Expense			
Income			
ENDOWMENT INCOME.	161,230.97	178,661.08	-17,430.11
OTHER OPERATING INCOME	803.93	1,374.67	-570.74
PLATE INCOME	44,993.59	29,777.00	15,216.59
PLEDGE INCOME	320,248.97	337,854.00	-17,605.03
Total Income	<u>527,277.46</u>	<u>547,666.75</u>	<u>-20,389.29</u>
Gross Profit	527,277.46	547,666.75	-20,389.29
Expense			
BUILDINGS & GROUNDS	56,673.25	68,946.74	-12,273.49
CHILDREN & YOUTH MINISTRI...	3,646.65	2,335.89	1,310.76
CHRISTIAN FORMATION	33,883.28	56,281.51	-22,398.23
CLERGY / WORSHIP	174,758.98	171,975.73	2,783.25
DIOCESE SUPPORT	78,722.00	78,722.00	0.00
FELLOWSHIP	7,875.86	3,915.00	3,960.86
MUSIC	84,689.21	84,722.04	-32.83
OFFICE & ADMINISTRATION	71,179.72	71,113.89	65.83
WORSHIP SUPPORT	1,853.51	1,466.67	386.84
66900 · Reconciliation Discrepa...	-2,981.00		
Total Expense	<u>510,301.46</u>	<u>539,479.47</u>	<u>-29,178.01</u>
Net Ordinary Income	16,976.00	8,187.28	8,788.72
Other Income/Expense			
Other Income			
NON-OPERATING INCOME	292,999.12	68,622.00	224,377.12
OUTREACH INCOME	78,768.46		
Total Other Income	<u>371,767.58</u>	<u>68,622.00</u>	<u>303,145.58</u>
Other Expense			
NON-OPERATING EXPENSES	108,289.83	75,350.67	32,939.16
OUTREACH MINISTRY EXPENSE	135,807.63		
Total Other Expense	<u>244,097.46</u>	<u>75,350.67</u>	<u>168,746.79</u>
Net Other Income	<u>127,670.12</u>	<u>-6,728.67</u>	<u>134,398.79</u>
Net Income	<u><u>144,646.12</u></u>	<u><u>1,458.61</u></u>	<u><u>143,187.51</u></u>