

New Beginnings Church of DuPont FYE 2023
BUDGET FYE 2023
 April 2022 - March 2023

	Admin	Adult Ed	Childrens Ministry	Comm Outreach	Emer. Ministry	Facilites	Fellowship	Men's Ministry	Nursery	Salaries Benefits	Senior Pastor	Treasurer	Women's Ministry	Worship	Youth	TOTAL
Expense																
Accounting												3,600.00				3,600.00
Bank Service Charges												600.00				600.00
COG Pastoral Licenses										200.00						200.00
Community Outreach				2,400.00												2,400.00
Conferences																0.00
Curriculum			98.00								150.00				200.00	448.00
Dues & Subscriptions	150.00															150.00
Emergency Ministry					250.00											250.00
Equipment Repairs																0.00
Food			50.00		100.00		150.00		50.00							350.00
Gifts					200.00			120.00					150.00			470.00
Honorariums											300.00					300.00
Insurance						600.00										600.00
License & Permits	100.00													500.00		600.00
Marketing & Advertising	100.00															100.00
Meals & Entertainment																0.00
Men's Ministry																0.00
Office Supplies	500.00											250.00				750.00
Pastoral Discretionary Fund											460.00					460.00
Payroll Expense												180.00				180.00
PNA Church of God																0.00
Postage & Delivery	275.00											40.00				315.00
Printing	200.00															200.00
Rent						7,200.00										7,200.00
Repair & Maintenance														100.00		100.00
Retreat Supplies																0.00
Senior Pastor Salary										57,779.20						57,779.20
Small Furnishings and Equipment																0.00
Sound Equipment																0.00
Supplies	100.00		50.00				200.00									350.00
Taxes										1,800.00						1,800.00
Training/Supplies		1,100.00														1,100.00
Treasurer Salary																0.00
Womens Ministry																0.00
TOTAL EXPENSE	1,425.00	1,100.00	198.00	2,400.00	550.00	7,800.00	350.00	120.00	50.00	59,779.20	910.00	4,670.00	150.00	600.00	200.00	80,302.20