

KIRCUBBIN COMMUNITY CHURCH

DEPARTMENT ANNUAL REPORTS



For in him all things were created: things in heaven and on earth, visible and invisible, whether thrones or powers or rulers or authorities; all things have been created through him and for him. Col 1:16,17

We have been reminded recently that God is Sovereign in every situation and over every circumstance, which is precisely why we put our faith and hope in Him above everything else. The past year has brought both challenge and opportunity as once again things have perhaps not worked out the way we hoped or expected. But that hasn't stopped the continued activity of God in our midst, which is something we can clearly see in the following pages, and for that we give Him praise. New groups have formed, new leaders have risen up, new friendships have been established, as existing relationships get deeper and stronger. It was of course particularly hard last year to say goodbye to Mandy Orr, she was always such a warm and friendly encourager whose faith and peace in God right to the very end were truly inspirational. She continues to be dearly missed.

This time last year we established a "Dreamer Team" whose remit it was to pray and seek the Lord on behalf of the church. The Dreamer Team meetings were very helpful and ultimately resulted in the whole fellowship joining together to humble ourselves before God with 3 days of fasting in June. During this time the Lord spoke clearly and challenged us in the specific areas of Sending/Going, Changing, and Healing. These are three subjects we continue to keep at the forefront of our minds as we move through 2022 with the expectation that through them God will bring release, clarity, and blessing to both the church and the wider community.

Let's keep our eyes firmly fixed on the author and perfecter of our faith.
by Mat Kerr

BYE TEAM

They didn't make it here in 2020 or 2021 but are currently getting ready for 2022.

Its going to be Exciting!

SAVE THE DATE:

Sat 23rd - Sun 31st July

**WE WILL NEED HELP
HOSTING THEM.**

Wednesday Evenings: 7:15pm-8pm

A weekly time devoted to **prayer**.

ITS ALWAYS GOOD TO PRAY

Roundchurchtexts:

Such a useful way of sharing **prayer** requests and praises.



COVID-19 RESPONSE

In early 2021 we repeated our gifts of scones sourced from a local business to front line medical workers in ICU at the Ulster Hospital, to vaccinators at Ards hospital and to Killard House Special School staff. These were all delivered with a card offering our church's encouragement, love and prayers to support them through the tough times. All were very well and gratefully received.

We also gave gift tokens for The Saltwater Brig to some of the local business leaders who had worked

hard through Covid, have served the community well or have moved on from working and serving the community of Kircubbin. Again with a card showing our church's appreciation and thanks.

All of this raises the profile of our church in the community, demonstrates the love of God and, we pray oils the hinges of doors which have been closed to the gospel for so long. Thank you for funding this through your gifts to help during Covid.

I hope that this is the last time I write this particular report but that we continue recognising need, service and showing grace practically to our community.

Phil Derrick

TEEN SPIRIT

By Rebekah Derrick



Since last spring, when Teen Spirit was handed over to Zach, Erin, Blair and Bex, it has changed quite a bit. Before summer we were meeting outside at the pitches for games and a Bible study, where we finished studying Daniel. Since September we started meeting in Maxwell's courtyard which has been great. In the term before Christmas we had been studying Ephesians, looking at the armour of God, playing games and introducing a more intentional time of prayer. This time of prayer has recently been dubbed Map Attacks with Zach, thanks to the kids! In this wee section we've used Open Doors and a big map on the wall to focus on a different country each week. We've used their online resources to pinpoint countries where Christians are persecuted, giving each child a specific point to pray for, often using popcorn prayers. This has been really encouraging to hear some of the kids pray out loud, show an understanding of what prayer is and an appreciation for the world wide perspective of the Christian faith.

Since the New Year, the group has become more defined in having an age range of p7 - 5th year instead of 1st year and up. The majority of attendees are now from outside the church, which is a great encouragement. Considering this and how we can serve them we decided to have a slightly different approach this term. We're now loosely following an Alpha course, which allows the group to learn and talk about the fundamentals of being a Christian. We've been trying to make this as interactive as possible so that it's directed by the young people and answers their questions. This has been working really well and great for us to get to know where they are at spiritually. Due to the change in age group and people coming each week, we feel that the purpose and mission of the group is to bridge the gap between being a youth club and a youth fellowship group - facilitating games and fun but also with a dedicated space and time for spiritual learning and conversation. Thank you for the continued support and prayers. Please pray for our young people, us as leaders and the impact we are having on them and that they would grow into men and women of God.

LADIES



Well although it may not have been a usual year again for meeting together, we are very thankful for the community and 'fellowship' that has been forged through WhatsApp! It has enabled us, as women to pray into each others' situations and also to pray for others. We have seen many answers to prayer and have tried to encourage each other. There are a couple of active prayer triplets within the ladies and this is something we'd love to see grow again, so maybe you could ask someone to join you regularly for prayer.

We shared a great evening at Claire's at the end of August - a time of sharing round the fire pit with testimonies, recognising where God has worked in our lives and some of the challenges we face.

In December we had a fun, creative evening at Sharon's making table Christmas centres (thanks Natalie!) and again relationships were deepened through chat and sharing. In 2022 it would be lovely to spend more quality time together, but in the meantime please continue to pray for each other and look out for opportunities to invest in relationship and support each other. Thank you

Sharon Derrick

ROOM 2

By Phil Derrick



A few years ago we started renting the room on the ground floor at Maxwell's Courtyard. We renamed it "Room 2..." so that we could add any number of activities to the name - Room 2...Pray, Room 2...Bible Study, Room 2...Meet, Room 2...Mums and Tots, Room 2...Food Bank. It was also used weekly by SureStart. It was available for community use. When the pandemic hit, Maxwell's Courtyard management were very helpful to our church in agreeing to reduce our overall rent because we were unable to use the premises. Then in April 2021 Michael from Henderson Group approached the church to see if the Post Office could temporarily be accommodated in Room 2 whilst Kelly's Garage was redeveloped. This was agreed by the church leadership and has benefitted the church in further reducing our rental bill for a room we were unable to use due to Covid. It also benefitted Maxwell's Courtyard because they received full rent from the Post Office for this period. It benefitted the community who would otherwise have had to travel to another village to get their Post Office services. The church was advertised by Henderson Group as being the hosts of the temporary Post Office. The defibrillator was temporarily relocated to outside Room 2. We also hope and pray that there will be a knock-on effect that the local community will now be more used to coming into Room 2 and this might help with future outreach. The Post Office is moving back permanently to the new EuroSpar in February and then there will be some weeks of interior work to Room 2 to make it even better than we left it and painting of the exterior paint work all funded by Henderson Group. As part of their publicity they are giving the church some litter pickers and hi-viz vests with our church logo on for us to use occasionally around the village. Our church will be featured on their community screen as people enter the new shop. All round, getting involved practically in the Community has been really beneficial in so many ways.

*"Also, seek the peace and prosperity of the city to which I have carried you into exile. Pray to the Lord for it, because if it prospers, you too will prosper."
Jeremiah 29:7*

TEACHING

The Church and the Spirit

Starting in Sept 2020, we spent the next 15 months looking at the book of Acts, and it did not get old! Every week we were able to watch how the Lord built his church, as the Spirit worked through different people in various situations. It was fascinating to consider the differences and tensions between the Jewish and Gentile churches, and to apply all the things we learned into our own experiences.

Jonah and Jacob

We recently finished the book of Jonah and have started a study on the character of Jacob. As we look at both men, we are taking time to learn about ourselves and consider the work of God in Sending/ Going Changing and Healing.

We are very grateful for all who take time to prepare sermons and teach in our church. We are very blessed by you.

SEFTON VILLAGE CHRISTIAN SCHOOL



One of our mission projects over the past year has been to help fund this school in the Philippines as they look to expand their primary level education to include secondary level. For more information on this school, please see their facebook page.

We have also been able to help with the medical bills of the schools Director, Joy Salazaar, after she suffered a severe stroke. Praise the Lord she is now doing much better.

FOODBANK



Foodbank continues to run in Kircubbin out of the church's office in Maxwells Court since Room 2 has been used for the Post Office. Although the role of Foodbanks through the pandemic has been highlighted, our little satellite one (main centre is Thriving Life church in Ards) has not been used as much. We still have clients but not an influx and not regularly. Still, it is good to have a great team from the local community serving together and meeting the needs that are evident across the peninsula. They appreciate Foodbank and it is a special resource to be involved in. If anyone would like to know more please ask me, thanks.

Sharon Derrick



FINANCE REPORT

By Andrew Walker

This report will bring you up to date with our church family's finances, detailing the income and expenditure for 2021.

I will also ask you to think about your own giving to our church – are you able to contribute and serve God in this way?

2021 was as difficult as 2020 was, so we started the year with some difficult decisions being made in terms of the church budget. From 2019 to 2020, we had suffered a drop in income and while we had a healthy surplus at the start of the year, this was due to the vastly reduced rental costs, with so much of 2020 seeing Zoom rather than physical church. While we were able to meet together again, our ability to use Room 2 continued to be very challenging, so the opportunity to provide the community with temporary accommodation for the Post Office, meant that our rental costs continued to be lower than budget.

The Post Office will leave Room 2 in mid-February, with the Church taking over the rental costs again in March.

Most of our giving is by regular bank transfer, which was very necessary during the pandemic, but also reduces admin and I would ask that we continue to use this method. A big thank you to all who reviewed their giving and continued to give so generously to the work of the church.

While we had implemented a strict budget at the 2021 AGM, the reduced rent and subsequent surplus, allowed us to give additional gifts to Joy Salazaar, Sefton School and the Baptist Association, beyond the initial budget.

Background to our Church finances

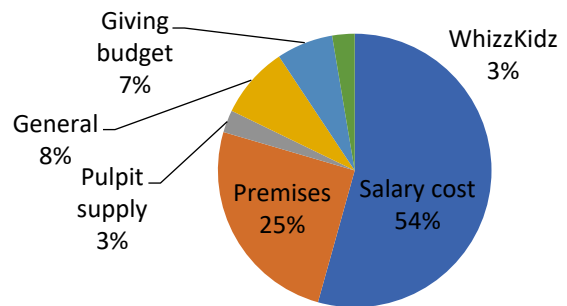
Over recent years our activities and our giving have changed. In October 2016, we acquired Room 2, an excellent resource and cosy meeting room which is used for a wide range of purposes. In April 2018, we changed Mat's role from paid administrative elder to become our Pastor. Mat is officially employed 3 days per week plus Sundays.

We rent the first-floor office on an ongoing basis and, in normal circumstances, rent Maxwell Court each Sunday for our services. Currently, we rent the Kircubbin Community Centre, as it has a bigger Covid-19 related capacity.

This has seen our expenditure and our giving change over the last few years.

| YEAR | EXPENDITURE |
|------|-------------|
| 2016 | £35,400 |
| 2017 | £41,100 |
| 2018 | £40,400 |
| 2019 | £41,000 |
| 2020 | £39,566 |
| 2021 | £37,033 |

It may surprise you to learn that our church costs around £40000 to run on an annual basis. This pie chart shows the breakdown of where our money goes, but note that it reflects the 2021 budget, not the year end position with additional mission giving:



While we reduced our original giving budget to 7% again in 2021, we have aimed for a 10% figure in previous years and would plan to do so again in 2022, with the following detailing who we supported this year:

| Recipient | Monthly | Additional/ December | Annually |
|---------------------|---------|----------------------|----------|
| Baptist Association | £80 | £300 | £1260 |
| Sefton School | £80 | £500 | £1460 |
| Jim Patterson | £50 | | £600 |
| Joy Salazaar | | £500 | £500 |
| | | Total | £3280 |

We are thankful and truly blessed that the giving from our church family has covered our costs and allowed us to do all that our fellowship is involved in. However, we must recognise that for the second year in a row, the improved year-end balance is largely a result of the reduced rent payment, so next year's budget will be again, deliberately tight and we have to be careful about our spending. To do more in our fellowship, to support each other in times of need, to do more for mission or more in our community, will cost more money. Church running costs, like household costs rise each year. This brings a useful challenge...

WAYS TO GIVE

**When did you last review your giving?
Are able to support our fellowship, if you do not currently give?**

There are a number of ways to do so – the following provides a number of ideas which may help.

Standing Order or electronic transfer –

Regular giving from your bank account to the church's account is excellent as it helps with planning, particularly if you are able to indicate that it will be regular. If you do wish to use this method, please put your full name in the narrative when sending the payment

The Church Sort code is 950679

Account number 00046736

Gift Aid – This is a government scheme for tax payers which is of real importance to our church finance. If you are a tax payer, and the amount of tax you pay is at least equal to the amount you give to our fellowship, then you can use the scheme and the government gives 25% of your giving back to the church as a tax rebate. We currently receive approx. £4500 per year through the Gift Aid scheme. Please speak to me if this is something you would like further information on.

Sunday Collection Bag – A great way to give on a Sunday by Sunday basis or a one-off gift, and is an active part of our worship. We have seen this increase in the last couple of years – thank you! We are also able to claim a tax rebate through the Gift Aid Small Donations Scheme. Small gifts of £20 or less are eligible for a government rebate of tax, again at 25%.

Give As You Earn (GAYE) – depending on your employer, you may have a charity giving scheme through your salary. This allows you to set aside a gift out of your salary each month. The money typically goes to a third-party organisation, such as Charities Trust, who then send the gift on to the church. The employee gives on a tax-free basis and the church doesn't need to claim tax back through Gift Aid. KCC will need to be registered as an acceptable charity with the scheme organiser for this to work. Ask your employer for more details.

Thank you for taking the time to read this introduction to the Annual Accounts. I hope this will encourage you to consider giving to the Lord's work in our fellowship, or to review your current giving. Rest assured, I understand that it is an expensive world in which we live and that we may be in a position where it is not possible to change/increase our giving. All I ask is that you prayerfully consider the information provided in this note. Please speak to me if I can provide any further information.



Thank you
Andrew Walker, Treasurer. Tel: 07988 721 056

For a comparison of our income and assets over the past 2 years, please see tables below. Also for a fuller breakdown of all income and expenses see Appendix A.

| Total Income | | |
|--------------------|-------------------|-------------------|
| | 2021 | 2020 |
| Free Will Offering | £5613 | £6769.60 |
| Gift Aid | £20,010 | £21,766 |
| Income Tax Refunds | £5605.50 | £5822.10 |
| GAYE | £6600 | £6420 |
| OTHER INCOME | £2586.65 | £3413.75 |
| TOTAL | £40,415.15 | £44,191.45 |

| Current Assets | | |
|---------------------------|-----------------|-----------------|
| | 2021 | 2020 |
| Bank Account | £9473.93 | £7166.96 |
| Net Current Assets | £9473.93 | £7166.96 |
| Fund Allocation | | |
| General | £9307.61 | £5925.64 |
| Erin McAvoy | 0 | 0 |
| PSALM | 0 | £600 |
| Covid | £166.32 | £641.32 |

*Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver.
2 Corinthians 9 v 7*

WORSHIP

By Briar Kennedy



Gave me a gift unearned.

What can I do but give my life

To Jesus in return?" - The Love that Killed the Christ

That is something we, as a worship group, have been thinking, praying, and sharing with each other about this year. Giving more. How can we make our worship more worthy for our awesome God?

This year, we started to meet up on Tuesday nights at our house for worship practice and it naturally turned into a small group with other members from our church and even some from other churches.

We eat, share, pray and sing together and it has been so encouraging to see everyone feel so passionately about music at church, and how we can truly, wholeheartedly praise God through it.

I feel so blessed to be surrounded by true friends in our worship group, who all want the very best for our wee church. We are excited to see this grow this year too.

Psalm 33 'Sing unto Him a new song; play skilfully with a loud noise'

We want to encourage everyone in our church to sing from their hearts - we love to hear everyone singing, whether you sing like an angel, or whether you are completely tone deaf! We want to make a loud noise for God- we want Him to hear our hearts.

*'Heal my heart and make it clean,
Open up my eyes to the things unseen,
Break my heart for what breaks yours,
Everything I am for Your Kingdom's cause,
As I walk from earth into eternity.'* - Hosanna

We are excited to host a worship evening at our own home soon, where we are hoping to really encourage each other through music and singing. As thankful as we are that we can actually meet together again, we often find the Community Centre 'cacophonous' and feel like we are fighting with the acoustics of the room and the technology, so this will be a really relaxed evening where we all feel most comfortable. If this goes well, we will hopefully make this a frequent event!

We have been working on some more original songs and we are excited to share these with everyone over the next year, and hopefully we can encourage you with them. We love doing this, and it is so exciting seeing everyone really come out of their shells and really make these songs our own! I'll end with some lyrics from one of our own songs 'Fireproof'.

*'I walk with one whose glory
Shines brighter than the blaze,
Let the roar of the inferno
Be drowned in floods of praise.'*

Let's really sing our hearts out to God this year, it is so freeing.

Serve the LORD with gladness: come before his presence with singing. Psalm 100:2

CHILDREN'S MINISTRY



It has been so wonderful to see the children's ministries for our pre school and primary age children taking place each Sunday morning this year. Our 'Junior Whizz Kidz' group (preschool - P2 children) takes time each session to play, chat, eat snack and, using the SU Bubbles Program, learn about our amazing God together. Since September we have been celebrating our World and the Creation story, learning about Jesus birth, celebrating God's gift of family and most recently learning about God's faithfulness through the story of Abraham, Sarah and Isaac. Praise God, we have between four and six children each week. Our older Whizz Kidz group (P3 - P7) has been hit hard by sickness this term and numbers have been very inconsistent each week because of that. We can have anything between one and nine children! It has been a challenge for the leaders to provide a consistent program and to build relationships but they have worked faithfully in their efforts to do so using the Click Program. This term they have been working through the story Of Luke. Please pray for our children and for our leaders to know and experience God each week.

By Claire Kerr



BIBLE STUDY

By Alan Wilson



One of the most encouraging things for any church leadership is when people come to them expressing spiritual desire and initiative that will give others an opportunity to meet and grow together. Before Christmas we were asked if we would hold a small home group for those who were free during the day? So at the start of December we began to meet. There have been six or seven of us, including Caroline and myself. We take it in turns to host the group in different homes. In our first two studies we took a fresh look at the Christmas story, The last time we met, just after Christmas, we considered what it means to take up your cross and follow Jesus. Over the next few months we are going to have an in-depth look at the temptation of Jesus, and how it relates to the issue of identity. My hope and prayer is that we will have a greater understanding of what it means to be a child of God, and how Satan will do all he can to try and rob us of our true identity as the children of God. As I have said this study was initiated by others. Maybe God has put something on you heart you would love to do, if so why not come and talk to us. And if you're free any Tuesday you are very welcome to join us, we meet every other week. Get in touch and we'll let you know where.

Samaritans Purse Operation Christmas Child Shoe Boxes

Thanks to all who contributed and took time to fill shoeboxes for this worthy cause! We sent 17 actual shoeboxes and possibly some virtual ones (I'm unsure of the specifics!) - so thank you! That's at least 17 children who will have received a gift of love with the gospel - wonderful! PS it's never too early to start gathering up for this year's appeal.....

Sharon Derrick

PRAYER TIME REPORT

By Phil Derrick



"This is the confidence we have in approaching God: that if we ask anything according to his will, he hears us."

1 John 5:14

What? Did I read that right? Approaching the great and awesome God who lives in unapproachable light... whose perfection and beauty would destroy anything with any imperfection as it came near... the God who lived in the Holy of Holies where only one purified priest could dare to enter and then with a rope tied round his ankle in case the experience of meeting with God was just too much and his dead body had to be hauled out of the Holy of Holies!! And yet, you and I have confidence approaching this awesome God... and... He hears us!! That's too much for me to take in - what a privilege, what an opportunity, what grace!

A group of us meet using Zoom every Wednesday to pray for 45 minutes and those times are very precious and bring strength and grace for the week - just to be in the presence of the God of the Universe. I can't recommend it highly enough. We have seen many answers to prayers and be assured we pray for you too.

"When visitors would come to Spurgeon's church he would take them to the basement prayer-room where people were always on their knees interceding. He called this prayer-room the powerhouse of the church. "If the engine room is out of action," Spurgeon explains, "then the whole mill will grind to a halt. We cannot expect blessing if we do not ask."

There are often 10-12 people from our Church on Zoom - we should be happy - if we were a church of 300 people that would be like a prayer time with 100 people. But we want more people to catch the desire to, experience the benefit of and see the impact on society of prayer. Not everyone can do a Wednesday night but could we all think of two people from the church who we could ask to pray with us once a month or once a fortnight? Maybe you would rather meet together for coffee and prayer in the morning or at midnight.

Jesus said to pray, he showed us how important it is and we have been singing:

"Lord, our prayer will ever be Your Kingdom come
Restore the mighty name of Christ the Son
Let Prodigals return to raise Your song
Our God, our God has no rival
Our prayer, our prayer is revival!"
Let's not just sing let's get praying.

Fishermen

By Christian Wilson

The past year has been full of uncertainty for all of us and this was especially true for the immigrant fishermen at Portavogie. At the start of the pandemic they were trying to understand what it all meant for them and their families. The lockdown highlighted their precarious position as they couldn't return home due to travel restrictions whilst at the same time the work here largely dried up. It is one thing to be living on a fishing boat when most of the time is spent working but to have it as your only accommodation through an extended period whilst not working is quite another. In addition to this the facilities provided by the Fishermen's Mission were all closed so that meant a restricted access to the internet and no

access to the laundry. As usual the men dealt with these hardships with much grace and perseverance but were very much looking forward to getting home. There was a great deal of relief when they were finally able to fly home to Ghana at the end of November. Thankfully none of the families of the fishermen we are in contact with had any problems with Covid so that made things more bearable but they are now having to consider whether or not to return for this year's fishing season. **Please pray for the witness to the fishermen in Portavogie, it is not clear what Brexit will bring in terms of employment rights for these migrant fishermen and the conditions they experience whilst with us.**



Deuteronomy 10:17-19

PATTERSON MINISTRIES

Dear friends at Kircubbin Church, Thank you for your continued interest and support for the work of 'Patterson Ministries' The work is still going very well with many challenges and many encouragements.



PM YouTube channel

I am still making and posting weekly videos on YouTube which continue to be well received. On the channel we have included Bible stories, Life stories, and missionary stories as well as topical talks. We have had over video 4,100 views to date many of which could be multiplied by classrooms full of children. One friend called me to encourage me and said how as he walked around his school, he popped into each classroom and on that particular day in each class there on the screen was one of our videos being used...

One example of a topical video is Valentines Day. On this video we taught on the different words the Bible uses for love and how God loves us with an unconditional love (agape love). Using the memory verse - 'You shall love the LORD your God with all your heart, with all your soul, and with all your mind.' Matthew 22v37. I have also been back into one school physically doing assemblies. One teacher told me that her children go to a school in Bangor which uses our videos. She said her two boys love the videos and when they come home, they sit at the dinner table and discuss what they learn from the videos.

We also continued door to door work around the area. All of Strangford, Downpatrick, Darragh Cross were covered just before Christmas, and we also did a day's outreach in Hollywood. Thousands of tracts, calendars, and CDs were handed out. Many people were happy to talk and take the literature.

We have also had many personal one to one opportunities lately to share the gospel with those whom the Lord has brought across our path.

Another step forward for Patterson Ministries is that we now have been given Charitable Status.

Coming up –

Hopefully, as the restrictions lift, we will be physically allowed back in the schools.

We plan to send flyers into every school in Northern Ireland (1123 schools) promoting the Patterson Ministries YouTube channel. Jim Patterson. (Patterson Ministries) Charity Number - NIC108288

Prayer Please:

- More opportunities to share the Gospel.
- More Schools and churches to use the YouTube videos.
- For schools to open their doors to us to take assemblies again.
- For finances to fund the projects.
- For someone to help the charity with gift aid claims.

Thank you to everyone who contributed to these pages, it gives a wonderful picture of the life our our church. The true value of fellowship can never be underestimated. We look forward to the next year, worshipping together, ministering together, and having fun together. May it be a powerful year of God working in us and through us, and may He be glorified in it all.

FINANCE APPENDIX A

Kircubbin Community Church Financial Breakdown 2021

ALL EXPENDITURE

| RUNNING COSTS | | |
|----------------------|------------------|------------------|
| | 2021 | 2020 |
| Wages | 20469.79 | 20572.70 |
| Pulpit supply | 900 | 950 |
| Electric | 348.44 | 126.34 |
| Water Rates | 175.14 | 168.04 |
| Insurance | 621.85 | 602.37 |
| Telephone/Internet | 375.50 | 364.13 |
| CC License | 253.17 | 306 |
| Faithlife Licences | - | 226.14 |
| Zoom | 302.19 | 172.68 |
| Website Domain | 19.19 | 38.38 |
| KCC Rent | 2787.12 | 5157.56 |
| Herron Hall Rent | n/a | n/a |
| Comm Centre Rent | 1064.57 | 102 |
| Bank Fees | 56.13 | 38.74 |
| Catering | 240.07 | n/a |
| Conf Fees / Training | 299.95 | 62 |
| Printing | n/a | n/a |
| CCPAS/31:8 | 141.25 | 129 |
| ABCI Subs | 249.60 | 251.10 |
| ABCI PIP Fund | 210.60 | 218.70 |
| ABCI Income Prot. | 245.27 | 213 |
| ABCI Insight Mag. | 29.81 | 31.57 |
| ABCI Payroll Service | 100 | 100 |
| Christmas Work | 80 | 80 |
| Stools/Sound Equip | 1705.55 | n/a |
| | £30595.19 | £29910.45 |

| MISSION GIVING | | |
|---------------------|--------------|--------------|
| | 2021 | 2020 |
| Erin McAvoy | 0 | 2436.74 |
| Baptist Association | 1260 | 1810 |
| Street Pastors | n/a | n/a |
| Jim Patterson | 600 | 600 |
| Mission Box | 0 | 16.26 |
| Sefton School | 1460 | 2020 |
| | £3320 | £6883 |

| WHIZZ KIDZ EXPENSES | | |
|---------------------|----------------|-----------------|
| | 2021 | 2020 |
| Ards Evangelical | n/a | n/a |
| Com. Centre Rent | n/a | n/a |
| Food | n/a | 26.81 |
| Printing | n/a | 89.96 |
| Summer Letterbox | n/a | 433.86 |
| Banner | n/a | n/a |
| Craft | n/a | 43.36 |
| Books | 329.85 | 525.43 |
| Stamps | n/a | n/a |
| T-Shirts | n/a | n/a |
| CEF | n/a | n/a |
| | £329.85 | £1119.77 |

| OTHER DEPARTMENT EXPENSES | | |
|---------------------------|----------------|-----------------|
| | 2021 | 2020 |
| Youth | 90.5 | n/a |
| Youth Bibles | 232.40 | n/a |
| Sunday School | 50.76 | n/a |
| Creche | 39.46 | 35.21 |
| Ladies | 80 | 33.90 |
| Benevolent/Gifts | 140 | 685 |
| Baby Baxter | 235 | n/a |
| Joy Salazaar | 1445 | n/a |
| Covid Gifts | 475 | 888.68 |
| | 2788.14 | £1642.79 |



| EXPENSES SUMMARY | | |
|--------------------------|------------------|------------------|
| | 2021 | 2020 |
| Running Costs | 30595.19 | 29910.45 |
| Mission Giving | 3320 | 6883 |
| Whizz Kidz | 329.85 | 1119.77 |
| Other Departments | 2788.14 | 1642.79 |
| TOTAL EXPENDITURE | £37033.18 | £39556.01 |

ALL INCOME

| INCOME | | |
|--------------------|------------------|------------------|
| | 2021 | 2020 |
| Free Will Offering | 5613 | 6769.60 |
| Gift Aid | 20010 | 21766 |
| Income Tax Refunds | 5605.50 | 5822.10 |
| GAYE | 6600 | 6420 |
| | £37828.50 | £40777.70 |

| OTHER INCOME | | |
|-------------------------|----------------|-----------------|
| | 2021 | 2020 |
| Benevolent / Gifts | 685 | 685 |
| Mission Box | 16.26 | 16.26 |
| Bank Interest | 7.49 | 7.49 |
| For Erin McAvoy | 0 | 300 |
| Covid Gifts | 0 | 1530 |
| Sefton School | 100 | 875 |
| Joy Salazaar | 945 | n/a |
| Babu Baxter | 235 | n/a |
| From Pslam acc to close | 125.25 | n/a |
| From Covid Fund | 475 | n/a |
| From Psalm Fund | 600 | n/a |
| | 2586.65 | £3413.75 |



| INCOME SUMMARY | | |
|---------------------|------------------|------------------|
| | 2021 | 2020 |
| Income | 37828.50 | 40777.70 |
| Other Income | 2586.65 | 3513.75 |
| TOTAL INCOME | £40415.15 | £44191.45 |



| CHURCH SUMMARY | | |
|----------------------------|-----------------|-----------------|
| | 2021 | 2020 |
| Total Income | 40415.15 | 44191.45 |
| Total Expenditure | 37033.18 | 39556.01 |
| NET SURPLUS/DEFICIT | £3381.97 | £4635.44 |

| CURRENT ASSETS | | |
|---------------------------|-----------------|-----------------|
| | 2021 | 2020 |
| Bank Account | 9473.93 | 7166.96 |
| Net Current Assets | £9473.93 | £7166.96 |

| FUND ALLOCATION: | | |
|------------------|---------|---------|
| | 2021 | 2020 |
| General | 9307.61 | 5925.64 |
| Erin McAvoy | 0 | 0 |
| Psalm | 0 | 600 |
| Covid | 166.32 | 641.32 |